Projects Summary

(\$ in thousands)

			Project Requests for State Funds		Gov's Rec	Gov's P Estim	•	
Project Title	Rank	Fund	2022	2024	2026	2022	2024	2026
NSC Asset Preservation	1	GO	14,508	7,194	7,194	10,800	7,194	7,194
Mighty Ducks Grant Program	2	GO	5,000	3,000	3,000	1,000	1,000	1,000
National Sports Center (North Campus)	3	GO	2,398	0	0	0	0	0
St. Paul Regional Sports Center Predesign	4	GO	295	0	0	295	0	0
Total Project Requests			22,201	10,194	10,194	12,095	8,194	8,194
General Obligation Bonds (GO) Total			22,201	10,194	10,194	12,095	8,194	8,194

http://mnsports.org/

AT A GLANCE

In FY2019:

- \$89.0 million was spent on amateur sports in Minnesota by sports visitors
- \$57.5 million was spent at the National Sports Center (NSC) by sports visitors
- 5.2 million visitors at Minnesota Amateur Sports Commission (MASC) affiliate facilities
- 4.1 million visitors to the NSC

PURPOSE

The Minnesota Amateur Sports Commission (MASC) was created to promote the economic and social benefits of sport for Minnesota citizens and organizations. The MASC contributes to the State of Minnesota by:

- Generating economic benefits through sport events;
- Providing increased amateur sport opportunities for Minnesota residents; and
- Improving infrastructure through developing new sport facilities and programs.

STRATEGIES

The MASC employs several strategies to achieve the agency's goals and mission to bring the economic and social benefits of amateur sports to Minnesota:

- 1. Develop top class amateur sport facilities in partnership with select Minnesota cities. The Regional Centers are facilities that attract out-of-state visitors and serve many Minnesotans. The Regional Centers are located in Rochester, Marshall, Blaine, St. Cloud, and Biwabik.
- 2. Create and attract new amateur sports programs and events in Minnesota with a focus on the National Sports Center in Blaine.

Chapter 240A of the Minnesota Statutes provides the legal authority for the Amateur Sports Commission. https://www.revisor.mn.gov/statutes/cite/240A

AT A GLANCE

- The MASC oversees the operations of the state's amateur sport flagship facility the National Sports Center (NSC) in Blaine which attracts over four million visitors annually and generates over \$50 million in economic impact.
- The MASC adopted a plan for the creation of additional regional amateur sports centers for the purpose
 of promoting and increasing sport tourism and participation statewide. The plan identified the
 following seven locations as potential regional sites:
 - State Headquarters NSC (Blaine)
 - o Northwest Region Moorhead
 - Southwest Region Marshall
 - o Southeast Region Rochester
 - Northeast Region Range Cities
 - o Central Region St. Cloud
 - o Metro (Urban) St. Paul

Factors Impacting Facilities or Capital Programs

Sports tourism is a competitive business and Minnesota must compete with other states in order to attract out-of-state sports visitors. First, regional sports centers must possess sports facilities that are high quality and have a significant size and efficiency. A soccer family will not likely travel 200 miles to a two-field complex. Second, families are attracted to good hotels and restaurants. These amenities complement a good sport tournament or event. Third, access to shopping and other tourism attractions add value to the sports destination. Finally, the inclusion of a regional sport commission can help develop, market/promote and maintain events and programs.

Approximately 15 million amateur sport families travel over 100 miles to a sporting event annually in the United States (according to "Sports Travel" magazine). This travel reflects \$2.7 billion in economic impact and generates nine million hotel nights annually. While a small percentage will travel 250 plus miles to a tournament, the majority will attend and participate in events that are 30 to 100 miles away from home.

Consequently, by strategically placing a regional sports center in each region of Minnesota, the state will maximize its out-of-state sports tourism dollar. For example, the Minnesota Southeast Regional Center in Rochester attracts sports participants from western Wisconsin, northern Iowa, Illinois, and South Dakota. Likewise, the Moorhead Regional Sports Center will attract participants from North Dakota, South Dakota and Manitoba.

Along with the regional and national competition to secure sports tourism events, there are additional components that can adversely affect the ability to foster the sports tourism economic impact, such as changes in the economic climate, national and international social and political events, and health- related issues (e.g., COVID-19)

Self-Assessment of Agency Facilities and Assets

The National Sports Center (NSC) in Blaine - the state's amateur sport flagship facility - attracts nearly four million visitors annually. Under the direction of the MASC Board, the NSC has developed the world's largest soccer complex (52 fields) and the world's largest ice arena (eight sheets) and has focused on two of these big sports -

soccer and ice hockey. The NSC in Blaine has proven that the team sport model can be very successful. The plan will now be to place medium sized amateur sports facilities in the regions identified by the MASC Board.

All sports are not created equal in their ability to be part of a sports tourism strategy. In Minnesota, there are over 100 sports played. However, 10% of the sports account for 80% of the participation. Therefore, regional centers need to focus on the sports with the greatest participation and the greatest propensity to travel. In short, team sports such as soccer, hockey, basketball, volleyball, baseball and lacrosse generate the most sports tourism economic impact.

The Minnesota Amateur Sports Commission conducted discussion and a strategic analysis on the recommended sites for the regional sports centers and the proposed capital projects.

In addition, due to the fact that the NSC does not receive an operating subsidy, and is over 29 years old, it is in need of various capital improvements. The infrastructure for the campus and related facilities at the NSC are in need of ongoing replacement and repair.

Mighty Ducks Grant Program

The Mighty Ducks Grant Program was established in 1995 in response to a serious shortage of available ice time at arenas in all regions of Minnesota. This was also a time when girls hockey was experiencing significant growth and increased the need for new and renovated ice arenas in order to provide ice time access for everyone. During the initial five years of the grant program, communities received 74 grants for renovation of existing arenas and 79 grants for construction of new arenas (producing 61 new sheets of ice). The Mighty Ducks grant program was revived in 2014 with an adjusted mission to meet the demands of aging and changing facilities. The program was designed to assist local communities with improving air quality in ice arenas and to provide financial assistance in eliminating the use of R-22 systems in arena refrigeration. A total of 40 grants was awarded to communities for the improvement of air quality at arenas. By keeping existing arenas healthy and operating, the net result was the same as building new and renovating facilities – keeping access open and equal for all ice sports participants around the state. Unfortunately, there remains still a significant need for grant funds to assist communities with meeting air quality compliance and continued arena operation in a safe and healthy manner.

Agency Process for Determining Capital Requests

MASC Capital Bonding Committee reviews proposed agency bonding requests.

MASC Staff reviews the committee's project recommendations.

Final project recommendations are reviewed/approved by the MASC Commission at official board meetings.

Major Capital Projects Authorized in 2020 and 2021

2020

NSC Field Development/Maintenance Building: \$3,000,000

NSC Asset Preservation: \$837,000

Mighty Ducks Grant Program: \$2,000,000 Skate Park Grant Program: \$250,000

Project Narrative

(\$ in thousands)

NSC Asset Preservation

AT A GLANCE

2022 Request Amount: \$14,508

Priority Ranking: 1

Project Summary: This project request is for \$14.508 million in asset preservation funding

for the National Sports Center (NSC). The NSC opened in 1989 with many of its facility and supporting systems in need of ongoing

replacement/repair.

Project Description

The Asset Preservation request for the NSC includes the following proposed projects:

- · Mold Remediation
- · Roof Replacement/Energy Efficiencies
- Building Envelope Replacement
- Mechanical Systems Replacement

Project Rationale

The NSC, located in Blaine, is a state-owned facility governed by the Minnesota Amateur Sports Commission (MASC). Construction on the 700-plus acre campus began in 1989, and has continued to grow and evolve. The facility has been in operation for over 30 plus years with the National Sports Center Foundation (NSCF) operating its programs and facilities without a state subsidy. Their duties include: daily operation of the campus/facilities, purchasing capital equipment as needed to maintain the campus. The NSC's physical plan, despite being dutifully maintained over the years by staff, now requires additional updating and replacement of aging infrastructure assets that have exceeded their life expectancy.

Project Timeline

Construction will begin Fall of 2022 and be completed by Winter of 2023.

Other Considerations

None

Impact on Agency Operating Budgets

None

Description of Previous Appropriations

2014 - \$475,000

2018 - \$1,000,000

2020 - \$837,000

Project Contact Person

Todd Johnson
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Governor's Recommendation

The Governor recommends \$10.8 million in general obligation bonds for this request. Also included are budget estimates of \$7.194 million for each planning period for 2024 and 2026.

Project Detail

(\$ in thousands)

NSC Asset Preservation

PROJECT FUNDING SOURCES

Funding Source	Pri	or Years	F	Y 2022	F	Y 2024	F'	Y 2026
State Funds Requested								
General Obligation Bonds	\$	1,837	\$	14,508	\$	7,194	\$	7,194
Funds Already Committed								
Pending Contributions								
TOTAL	\$	1,837	\$	14,508	\$	7,194	\$	7,194

TOTAL PROJECT COSTS

Cost Category		Pri	or Years	ı	FY 2022	ı	FY 2024	ı	FY 2026
Property Acquisition		\$	0	\$	0	\$	0	\$	0
Predesign Fees		\$	0	\$	0	\$	0	\$	0
Design Fees		\$	0	\$	0	\$	0	\$	0
Project Management		\$	0	\$	0	\$	0	\$	0
Construction		\$	1,837	\$	12,100	\$	6,000	\$	6,000
Relocation Expenses		\$	0	\$	0	\$	0	\$	0
One Percent for Art		\$	0	\$	0	\$	0	\$	0
Occupancy Costs		\$	0	\$	0	\$	0	\$	0
Inflationary Adjustment		\$	0	\$	2,408	\$	1,194	\$	1,194
	TOTAL	\$	1,837	\$	14,508	\$	7,194	\$	7,194

IMPACT ON STATE OPERATING COSTS

Cost Category	FY	2022	FY	2024	FY	2026
IT Costs	\$	0	\$	0	\$	0
Operating Budget Impact (\$)	\$	0	\$	0	\$	0
Operating Budget Impact (FTE)		0.0		0.0		0.0

	Amount	Percent of Total
General Fund	\$ 14,508	100 %
User Financing	\$ 0	0 %

Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
Predesign Review (M.S. 16B.335 subd. 3):	
Does this request include funding for predesign?	N/A
Has the predesign been submitted to the Department of Administration?	N/A
Has the predesign been approved by the Department of Administration?	N/A
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	N/A
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	N/A
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6)?	N/A
Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?	Yes
Will the project meet public ownership requirements (M.S. 16A.695)?	Yes
Will a use agreement be required (M.S. 16A.695 subd. 2)?	No
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	N/A
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	N/A
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2026?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A

Project Narrative

(\$ in thousands)

Mighty Ducks Grant Program

AT A GLANCE

2022 Request Amount: \$5,000

Priority Ranking: 2

Project Summary: The MASC is seeking funding for support of the previously established

Mighty Ducks Grant Program.

Project Description

The MASC would like to continue the administration of the Mighty Ducks Grant Program, established in 2016, for the purpose of providing funding assistance to local communities for indoor air quality initiatives in ice arenas.

Project Rationale

The MASC received a \$10.0 million general fund appropriation in 2016 for the purpose of providing funding assistance to communities for improving indoor air quality and R-22 refrigerant in arenas; and an additional \$3.0 million in GO bonds in 2020 for the same purpose. There remains a number of communities that are looking for funding assistances for costs associated with the required refrigerant replacement and improvements in local ice arenas. Securing additional funding will assist communities in meeting the requirements and safety guidelines for indoor air quality at ice arenas. The program would be consistent with previous agency grant program criteria (matching funds required) and will meet standards of the 204A statute.

Project Timeline

MASC anticipates making grant awards in the amount of \$2.5 million in Fall of 2022 and the remaining \$2.5 million in Spring of 2023.

Other Considerations

Impact on Agency Operating Budgets

None

Description of Previous Appropriations

This would be a continuation of an existing grant program for which funding has been previously appropriated.

Project Contact Person

Todd Johnson
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Governor's Recommendation

The Governor recommends \$1 million in general obligation bonds for this request. Also included are budget estimates of \$1 million for each planning period for 2024 and 2026.

Project Detail

(\$ in thousands)

Mighty Ducks Grant Program

PROJECT FUNDING SOURCES

Funding Source	Pri	or Years	F'	Y 2022	F	Y 2024	F'	Y 2026
State Funds Requested								
General Obligation Bonds	\$	3,000	\$	5,000	\$	3,000	\$	3,000
Funds Already Committed								
Pending Contributions								
	T							
TOTAL	\$	3,000	\$	5,000	\$	3,000	\$	3,000

TOTAL PROJECT COSTS

Cost Category		Pri	or Years	FY 2022	FY 2024	ı	FY 2026
Property Acquisition		\$	0	\$ 0	\$ 0	\$	0
Predesign Fees		\$	0	\$ 0	\$ 0	\$	0
Design Fees		\$	0	\$ 0	\$ 0	\$	0
Project Management		\$	0	\$ 0	\$ 0	\$	0
Construction		\$	3,000	\$ 5,000	\$ 3,000	\$	3,000
Relocation Expenses		\$	0	\$ 0	\$ 0	\$	0
One Percent for Art		\$	0	\$ 0	\$ 0	\$	0
Occupancy Costs		\$	0	\$ 0	\$ 0	\$	0
Inflationary Adjustment		\$	0	\$ 0	\$ 0	\$	0
	TOTAL	\$	3,000	\$ 5,000	\$ 3,000	\$	3,000

IMPACT ON STATE OPERATING COSTS

Cost Category	FY	2022	FY	2024	FY	2026
IT Costs	\$	0	\$	0	\$	0
Operating Budget Impact (\$)	\$	0	\$	0	\$	0
Operating Budget Impact (FTE)		0.0		0.0		0.0

	Amount	Percent of Total
General Fund	\$ 5,000	100 %
User Financing	\$ 0	0 %

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Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
Predesign Review (M.S. 16B.335 subd. 3):	
Does this request include funding for predesign?	N/A
Has the predesign been submitted to the Department of Administration?	N/A
Has the predesign been approved by the Department of Administration?	N/A
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	N/A
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	N/A
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6)?	N/A
Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?	Yes
Will the project meet public ownership requirements (M.S. 16A.695)?	No
Will a use agreement be required (M.S. 16A.695 subd. 2)?	No
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	N/A
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	N/A
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2026?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A

Project Narrative

(\$ in thousands)

National Sports Center (North Campus)

AT A GLANCE

2022 Request Amount: \$2,398

Priority Ranking: 3

Project Summary: The National Sports Center, a state owned facility, is requesting funds for

demolition, site improvements, etc. for the north part of its campus in

Blaine.

Project Description

The Minnesota Amateur Sports Commission (MASC) is seeking \$2.398 million to complete its development of the land on its Blaine campus. The project includes the completion of field construction and related site improvements (ensure state code compliance and local building ordinance compliance).

Project Rationale

The National Sports Center (NSC), located in Blaine, is a state owned facility governed by the MASC. Construction of the 700 plus acre campus begin in 1989 and has continued to grow and evolve each year. As the MASC's flagship facility, it annually hosts over four million visitors each year with an economic impact over \$50 million. In order to continue to be a premier amateur athletic complex in the country, expanding and improving the north fields is essential. Currently, the NSC is prevented from bidding on a number of prestigious national competitions because the facilities don't meet minimal bidding criteria. Completion of these fields, and its related site improvements, will ensure that athletic opportunities/events continue to grow, and sport tourism impact will increase.

Project Timeline

Construction to begin Fall of 2022 with anticipated completion by Winter 2023.

Other Considerations

None

Impact on Agency Operating Budgets

None

Description of Previous Appropriations

Prior year appropriations have been used to begin this expansion and improvement but have not been sufficient for its completion.

Project Contact Person

Todd Johnson

Executive Director 612-961-3244 tjohnson@mnsports.org

Governor's Recommendation

The Governor does not recommend capital funding for this request.

Project Detail

(\$ in thousands)

National Sports Center (North Campus)

PROJECT FUNDING SOURCES

Funding Source	Pri	or Years	F'	Y 2022	FY 2024		FY 2026	
State Funds Requested								
General Obligation Bonds	\$	4,522	\$	2,398	\$	0	\$	0
Funds Already Committed								
Pending Contributions								
TOTAL	\$	4,522	\$	2,398	\$	0	\$	0

TOTAL PROJECT COSTS

Cost Category		Pri	or Years	ı	Y 2022	F	Y 2024	ı	FY 2026
Property Acquisition		\$	0	\$	0	\$	0	\$	0
Predesign Fees		\$	0	\$	0	\$	0	\$	0
Design Fees		\$	104	\$	0	\$	0	\$	0
Project Management		\$	50	\$	0	\$	0	\$	0
Construction		\$	4,368	\$	2,000	\$	0	\$	0
Relocation Expenses		\$	0	\$	0	\$	0	\$	0
One Percent for Art		\$	0	\$	0	\$	0	\$	0
Occupancy Costs		\$	0	\$	0	\$	0	\$	0
Inflationary Adjustment		\$	0	\$	398	\$	0	\$	0
	TOTAL	\$	4,522	\$	2,398	\$	0	\$	0

IMPACT ON STATE OPERATING COSTS

Cost Category	FY	2022	FY	2024	FY	2026
IT Costs	\$	0	\$	0	\$	0
Operating Budget Impact (\$)	\$	0	\$	0	\$	0
Operating Budget Impact (FTE)		0.0		0.0		0.0

	Amount	Percent of Total
General Fund	\$ 2,398	100 %
User Financing	\$ 0	0 %

Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
Predesign Review (M.S. 16B.335 subd. 3):	
Does this request include funding for predesign?	N/A
Has the predesign been submitted to the Department of Administration?	N/A
Has the predesign been approved by the Department of Administration?	N/A
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	Yes
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	N/A
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6)?	Yes
Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?	Yes
Will the project meet public ownership requirements (M.S. 16A.695)?	Yes
Will a use agreement be required (M.S. 16A.695 subd. 2)?	Yes
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	Yes
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	N/A
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2026?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A

Project Narrative

(\$ in thousands)

St. Paul Regional Sports Center Predesign

AT A GLANCE

2022 Request Amount: \$295

Priority Ranking: 4

Project Summary: The proposed Regional Sports Center in St. Paul will be a four field athletic

complex designed to accommodate soccer, lacrosse and other field sports. Planning monies will be used to develop a site plan for the proposed location to access access roads, rest room and related ancillary

items associated with the development of the proposed project.

Project Description

The Regional Sports Center in St. Paul is proposing the development of an athletic complex designed to accommodate amateur youth sports. Planning monies are needed to develop a site plan for the proposed site and related ancillary items associated with the development of the project.

Project Rationale

The Minnesota Amateur Sports Commission approved a strategic statewide regional sports center plan that included the development and construction of amateur sports centers in seven regional locations in the state, with the City of St. Paul being identified as one of the possible sites. The purpose of these sports center would be to encourage sports participation in the respective areas as well as promoting sports tourism and economic impact benefits.

Project Timeline

Predesign to begin and be completed by Summer 2023.

Other Considerations

None

Impact on Agency Operating Budgets

None

Description of Previous Appropriations

N/A

Project Contact Person

Todd Johnson

Executive Director

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Governor's Recommendation

The Governor recommends \$295,000 in general obligation bonds for this request.

Project Detail

(\$ in thousands)

St. Paul Regional Sports Center Predesign

PROJECT FUNDING SOURCES

Funding Source	Prio	r Years	F۱	2022	FY	2024	FY	2026
State Funds Requested								
General Obligation Bonds	\$	295	\$	295	\$	0	\$	0
Funds Already Committed								
Pending Contributions								
TOTAL	\$	295	\$	295	\$	0	\$	0

TOTAL PROJECT COSTS

Cost Category		Pric	or Years	1	FY 2022	F	Y 2024	1	FY 2026
Property Acquisition		\$	0	\$	0	\$	0	\$	0
Predesign Fees		\$	195	\$	195	\$	0	\$	0
Design Fees		\$	0	\$	0	\$	0	\$	0
Project Management		\$	100	\$	100	\$	0	\$	0
Construction		\$	0	\$	0	\$	0	\$	0
Relocation Expenses		\$	0	\$	0	\$	0	\$	0
One Percent for Art		\$	0	\$	0	\$	0	\$	0
Occupancy Costs		\$	0	\$	0	\$	0	\$	0
Inflationary Adjustment		\$	0	\$	0	\$	0	\$	0
	TOTAL	\$	295	\$	295	\$	0	\$	0

IMPACT ON STATE OPERATING COSTS

Cost Category	FY	2022	FY	2024	FY	2026
IT Costs	\$	0	\$	0	\$	0
Operating Budget Impact (\$)	\$	0	\$	0	\$	0
Operating Budget Impact (FTE)		0.0		0.0		0.0

	Amount	Percent of Total
General Fund	\$ 295	100 %
User Financing	\$ 0	0 %

Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
Predesign Review (M.S. 16B.335 subd. 3):	
Does this request include funding for predesign?	N/A
Has the predesign been submitted to the Department of Administration?	N/A
Has the predesign been approved by the Department of Administration?	N/A
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	N/A
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	N/A
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6)?	N/A
Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?	Yes
Will the project meet public ownership requirements (M.S. 16A.695)?	N/A
Will a use agreement be required (M.S. 16A.695 subd. 2)?	N/A
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	N/A
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	N/A
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2026?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	No
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A